

Sales comparison by month and year - one store

01/01/2014 to 01/12/2015



Central coffee houses
 Store(s)
 Central Perk
 Central Point

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	2014	2015	Total
Total	105,363,994.00	110,601,758.00	215,965,752.00
Quarter 1	23,381,728.00	29,041,414.00	52,423,142.00
January	7,728,226.00	10,167,118.00	17,895,344.00
February	7,235,011.00	8,814,686.00	16,049,697.00
March	8,418,491.00	10,059,610.00	18,478,101.00
Quarter 2	16,117,508.00	31,804,756.00	47,922,264.00
April	6,959,791.00	8,435,958.00	15,395,749.00
May	2,311,944.00	11,298,038.00	13,609,982.00
June	6,845,773.00	12,070,760.00	18,916,533.00
Quarter 3	36,322,959.00	38,348,286.00	74,671,245.00
July	11,815,952.00	13,821,068.00	25,637,020.00
August	14,085,568.00	14,082,252.00	28,167,820.00
September	10,421,439.00	10,444,966.00	20,866,405.00
Quarter 4	29,541,799.00	11,407,302.00	40,949,101.00
October	9,560,361.00	10,622,021.00	20,182,382.00
November	10,420,522.00	785,281.00	11,205,803.00
December	9,560,916.00		9,560,916.00

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